

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	17,816.74	\$45,276.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,458.17	\$84,020.94	21	67,261.31	\$141,826.58	56	\$2,063,582.12	6.87%
A2b - Residential Conservation Services (RCS)	0.00	\$1,377.10	6	0.00	\$8,449.20	36	\$405,555.20	2.08%
A2c - Residential Retail	10,583.17	\$15,645.32	59	60,299.43	\$220,742.80	184	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,317.35	4	0.00	\$52,054.24	25	\$0.00	0.00%
Res Subtotal	29,041.34	\$114,360.71	90.00	145,377.48	\$468,349.32	307	\$2,469,137.32	
Res % of Total	56.15%	33.64%	81.08%	45.99%	43.92%	85.04%	56.77%	
B1a - Income Eligible Coordinated Delivery	9,840.12	\$221,254.88	16	33,960.86	\$439,482.63	38	\$606,664.98	72.44%
IE Subtotal	9,840.12	\$221,254.88	16.00	33,960.86	\$439,482.63	38	\$606,664.98	
IE % of Total	19.03%	65.09%	14.41%	10.74%	41.21%	10.53%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$667.29	2	76,345.65	\$69,810.18	4	\$1,273,354.68	5.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,838.55	\$3,625.00	3	60,436.97	\$88,452.29	11	\$0.00	0.00%
C&I Subtotal	12,838.55	\$4,292.29	5.00	136,782.62	\$158,574.97	16	\$1,273,354.68	
C&I % of Total	24.82%	1.26%	4.50%	43.27%	14.87%	4.43%	29.28%	
Total	51,720.00	\$339,907.88	111	316,120.96	\$1,066,406.92	361	\$4,349,156.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.